

FONDS DEPARTEMENTAL DE PEREQUATION DE TAXE PROFESSIONNELLE 2022

CRITERES DE REPARTITION par ordre alphabétique

|                 |                                                                       |                |         |
|-----------------|-----------------------------------------------------------------------|----------------|---------|
| FICHES DGF 2021 | Montant enveloppe globale à répartir 2022                             | 1 899 706,00 € |         |
|                 | Montant à rembourser aux 2 communes pour les frais de télécom Golfech | 10 807,20 €    |         |
|                 | Montant enveloppe restante 2022                                       | 1 888 898,80 € |         |
|                 | Montant EPCI à répartir :                                             | 94 444,94 €    | 5,00%   |
|                 | Montant total communes à répartir                                     | 1 794 453,86 € | 95,00%  |
|                 | Part population                                                       | 448 613,47 €   | 25%     |
|                 | Part pot financier inversé/hab                                        | 915 171,46 €   | 51%     |
|                 | Part voirie                                                           | 179 445,39 €   | 10%     |
|                 | Part effort fiscal                                                    | 251 223,54 €   | 14%     |
|                 |                                                                       | 1 794 453,86 € | 100,00% |



| NOM COMMUNES        | Pop INSEE 2020 | Longueur voirie (en m) | Effort fiscal | Potentiel Financier/habitant | TOTAL SIMULATION 2022 | Répartition population | Répartition voirie | Répartition effort fiscal | Calcul pot inversé financier |
|---------------------|----------------|------------------------|---------------|------------------------------|-----------------------|------------------------|--------------------|---------------------------|------------------------------|
| ALBEFEUILLE LAGARDE | 651            | 20 562                 | 1,147179      | 704,006070                   | 7 718,46              | 1 353,69               | 776,20             | 1 400,41                  | 4 188,16                     |
| ALBIAS              | 3 301          | 30 081                 | 1,295082      | 578,018959                   | 14 681,62             | 6 864,09               | 1 135,53           | 1 580,97                  | 5 101,03                     |
| ANGEVILLE           | 247            | 16 297                 | 1,229648      | 420,928854                   | 9 634,62              | 513,61                 | 615,20             | 1 501,09                  | 7 004,72                     |
| ASQUES              | 134            | 16 735                 | 0,981623      | 509,797101                   | 7 892,34              | 278,64                 | 631,73             | 1 198,31                  | 5 783,65                     |
| AUCAMVILLE          | 1 465          | 38 905                 | 1,178199      | 497,837508                   | 11 875,83             | 3 046,32               | 1 468,63           | 1 438,28                  | 5 922,59                     |
| AUTERIVE            | 82             | 7 252                  | 0,973698      | 582,915663                   | 6 691,08              | 170,51                 | 273,76             | 1 188,64                  | 5 058,18                     |
| AUTY                | 146            | 11 061                 | 1,396407      | 468,374194                   | 8 720,95              | 303,59                 | 417,54             | 1 704,66                  | 6 295,16                     |
| BALIGNAC            | 43             | 8 447                  | 1,067996      | 624,045455                   | 6 436,83              | 89,41                  | 318,87             | 1 303,75                  | 4 724,80                     |
| BARRY D'ISLEMADE    | 949            | 33 034                 | 1,329416      | 444,587866                   | 11 475,20             | 1 973,35               | 1 247,01           | 1 622,88                  | 6 631,96                     |
| BEAUMONT DE LOMAGNE | 3 933          | 72 152                 | 1,409019      | 698,953511                   | 16 840,44             | 8 178,27               | 2 723,68           | 1 720,05                  | 4 218,43                     |
| BEAUPUY             | 271            | 21 062                 | 1,463814      | 548,771127                   | 8 518,43              | 563,52                 | 795,07             | 1 786,95                  | 5 372,90                     |
| BELBEZE EN LOMAGNE  | 128            | 8 943                  | 0,981901      | 620,210938                   | 6 556,42              | 266,16                 | 337,59             | 1 198,65                  | 4 754,01                     |
| BELVEZE             | 211            | 20 819                 | 1,047479      | 781,569106                   | 6 275,89              | 438,75                 | 785,90             | 1 278,71                  | 3 772,53                     |
| BESSENS             | 1 513          | 19 722                 | 1,262151      | 500,243598                   | 11 325,49             | 3 146,13               | 744,49             | 1 540,77                  | 5 894,11                     |
| BIOULE              | 1 144          | 36 069                 | 1,349254      | 444,062123                   | 12 027,32             | 2 378,83               | 1 361,58           | 1 647,10                  | 6 639,81                     |
| BOUDOU              | 747            | 20 933                 | 1,047530      | 454,197917                   | 10 113,92             | 1 553,31               | 790,20             | 1 278,77                  | 6 491,64                     |
| BOUILLAC            | 644            | 33 721                 | 1,250639      | 468,424471                   | 10 433,27             | 1 339,13               | 1 272,94           | 1 526,71                  | 6 294,48                     |
| BOULOC              | 192            | 25 140                 | 1,356595      | 579,771930                   | 8 089,92              | 399,24                 | 949,02             | 1 656,06                  | 5 085,60                     |
| BOURG DE VISA       | 392            | 20 820                 | 1,376955      | 662,662870                   | 7 731,43              | 815,12                 | 785,94             | 1 680,91                  | 4 449,46                     |
| BOURRET             | 935            | 24 944                 | 1,283167      | 469,887131                   | 10 727,16             | 1 944,24               | 941,62             | 1 566,42                  | 6 274,89                     |
| BRASSAC             | 251            | 25 605                 | 1,147724      | 634,928328                   | 7 533,39              | 521,93                 | 966,57             | 1 401,08                  | 4 643,82                     |
| BRESSOLS            | 3 801          | 52 157                 | 0,871249      | 939,789142                   | 14 073,65             | 7 903,79               | 1 968,89           | 1 063,57                  | 3 137,39                     |
| BRUNIQUEL           | 617            | 28 908                 | 1,333878      | 578,128778                   | 9 102,63              | 1 282,99               | 1 091,25           | 1 628,33                  | 5 100,06                     |
| CAMPSAS             | 1 390          | 30 045                 | 1,204752      | 649,551897                   | 10 034,50             | 2 890,36               | 1 134,18           | 1 470,70                  | 4 539,27                     |
| CANALS              | 774            | 13 726                 | 1,021475      | 749,005089                   | 7 311,10              | 1 609,45               | 518,15             | 1 246,96                  | 3 936,54                     |
| CASTANET            | 290            | 24 951                 | 1,162604      | 510,475410                   | 8 740,12              | 603,03                 | 941,88             | 1 419,24                  | 5 775,97                     |
| CASTELFERRUS        | 476            | 15 066                 | 1,555250      | 447,173554                   | 10 050,70             | 989,79                 | 568,73             | 1 898,57                  | 6 593,61                     |
| CASTELMAYRAN        | 1 226          | 33 241                 | 1,169102      | 416,024960                   | 12 318,63             | 2 549,34               | 1 254,82           | 1 427,18                  | 7 087,29                     |
| CASTERA BOUZET      | 112            | 27 322                 | 0,950011      | 712,508333                   | 6 562,18              | 232,89                 | 1 031,38           | 1 159,72                  | 4 138,18                     |
| CAUMONT             | 323            | 32 470                 | 1,300746      | 472,821637                   | 9 721,19              | 671,65                 | 1 225,72           | 1 587,88                  | 6 235,95                     |
| CAUSE (LE)          | 139            | 17 170                 | 1,507418      | 608,544828                   | 7 622,51              | 289,04                 | 648,15             | 1 840,17                  | 4 845,15                     |
| CAUSSADE            | 7 104          | 98 042                 | 1,622251      | 938,118618                   | 23 596,39             | 14 772,04              | 3 701,01           | 1 980,36                  | 3 142,98                     |
| CAYLUS              | 1 458          | 68 036                 | 1,530957      | 656,489951                   | 11 960,27             | 3 031,76               | 2 568,31           | 1 868,91                  | 4 491,29                     |
| CAYRAC              | 571            | 20 775                 | 1,000180      | 560,994845                   | 8 448,37              | 1 187,34               | 784,24             | 1 220,97                  | 5 255,82                     |



| NOM COMMUNES            | Pop INSEE 2020 | Longueur voirie (en m) | Effort fiscal | Potentiel Financier/habitant | TOTAL SIMULATION 2022 | Répartition population | Répartition voirie | Répartition effort fiscal | Calcul pot inversé financier |
|-------------------------|----------------|------------------------|---------------|------------------------------|-----------------------|------------------------|--------------------|---------------------------|------------------------------|
| CAYRIECH                | 286            | 13 052                 | 1,347590      | 410,226537                   | 9 919,94              | 594,71                 | 492,70             | 1 645,07                  | 7 187,47                     |
| CAZALS                  | 228            | 7 605                  | 1,379120      | 437,514388                   | 9 183,92              | 474,10                 | 287,08             | 1 683,56                  | 6 739,18                     |
| CAZES MONDENARD         | 1 206          | 54 365                 | 1,401410      | 544,039185                   | 11 690,38             | 2 507,75               | 2 052,24           | 1 710,77                  | 5 419,63                     |
| COMBEROUGER             | 290            | 22 033                 | 1,373752      | 520,250847                   | 8 779,20              | 603,03                 | 831,73             | 1 677,00                  | 5 667,44                     |
| CORBARIEU               | 1 706          | 24 055                 | 1,155416      | 694,251459                   | 10 112,99             | 3 547,45               | 908,06             | 1 410,47                  | 4 247,01                     |
| CORDES TOLOSANNES       | 359            | 24 175                 | 1,043102      | 500,479452                   | 8 823,78              | 746,50                 | 912,59             | 1 273,36                  | 5 891,33                     |
| COUTURES                | 107            | 16 814                 | 1,364436      | 376,229358                   | 10 359,79             | 222,50                 | 634,72             | 1 665,63                  | 7 836,95                     |
| CUMONT                  | 52             | 9 867                  | 1,269003      | 732,393443                   | 6 055,56              | 108,13                 | 372,47             | 1 549,13                  | 4 025,83                     |
| DIEUPENTALE             | 1 718          | 11 028                 | 1,274573      | 550,389821                   | 10 901,73             | 3 572,41               | 416,30             | 1 555,93                  | 5 357,09                     |
| DURFORT LACAPELETTE     | 938            | 42 341                 | 1,050279      | 421,823887                   | 11 820,80             | 1 950,48               | 1 598,34           | 1 282,12                  | 6 989,86                     |
| ESCATALENS              | 1 188          | 26 319                 | 1,350706      | 799,400166                   | 8 801,09              | 2 470,32               | 993,52             | 1 648,87                  | 3 688,38                     |
| ESCAZEAUX               | 292            | 23 027                 | 1,038454      | 570,465347                   | 7 912,69              | 607,18                 | 869,25             | 1 267,69                  | 5 168,57                     |
| ESPARSAC                | 258            | 19 168                 | 1,075223      | 587,262963                   | 7 593,37              | 536,48                 | 723,58             | 1 312,57                  | 5 020,73                     |
| ESPINAS                 | 178            | 18 708                 | 1,179369      | 556,013043                   | 7 818,97              | 370,13                 | 706,21             | 1 439,71                  | 5 302,91                     |
| FABAS                   | 635            | 12 839                 | 1,206481      | 460,397174                   | 9 682,12              | 1 320,42               | 484,66             | 1 472,81                  | 6 404,23                     |
| FAJOLLES                | 100            | 20 115                 | 0,997388      | 414,684685                   | 9 295,02              | 207,94                 | 759,33             | 1 217,56                  | 7 110,20                     |
| FAUDOAS                 | 299            | 36 982                 | 1,164081      | 642,845902                   | 8 025,45              | 621,74                 | 1 396,04           | 1 421,05                  | 4 586,62                     |
| FAUROUX                 | 230            | 17 115                 | 1,293883      | 456,341912                   | 9 164,98              | 478,26                 | 646,08             | 1 579,50                  | 6 461,14                     |
| FENEYROLS               | 149            | 27 552                 | 0,996371      | 687,937238                   | 6 852,20              | 309,83                 | 1 040,07           | 1 216,32                  | 4 285,99                     |
| FINHAN                  | 1 544          | 31 039                 | 1,455763      | 525,889668                   | 11 766,08             | 3 210,59               | 1 171,70           | 1 777,12                  | 5 606,67                     |
| GARGANVILLAR            | 690            | 36 711                 | 1,205497      | 383,719943                   | 11 976,16             | 1 434,78               | 1 385,81           | 1 471,61                  | 7 683,96                     |
| GARIES                  | 115            | 16 930                 | 0,982701      | 686,800000                   | 6 370,94              | 239,13                 | 639,09             | 1 199,63                  | 4 293,08                     |
| GENEBRIERES             | 646            | 34 939                 | 1,299127      | 427,473201                   | 11 145,60             | 1 343,29               | 1 318,92           | 1 585,90                  | 6 897,48                     |
| GENSAC                  | 115            | 17 640                 | 0,971497      | 741,208333                   | 6 068,93              | 239,13                 | 665,90             | 1 185,95                  | 3 977,95                     |
| GIMAT                   | 238            | 12 867                 | 1,080402      | 537,070833                   | 7 789,46              | 494,90                 | 485,72             | 1 318,90                  | 5 489,95                     |
| GINALS                  | 213            | 23 798                 | 1,029807      | 485,514286                   | 8 671,32              | 442,91                 | 898,36             | 1 257,13                  | 6 072,92                     |
| GLATENS                 | 76             | 4 778                  | 0,924320      | 567,513158                   | 6 662,22              | 158,03                 | 180,37             | 1 128,36                  | 5 195,46                     |
| GOAS                    | 39             | 5 997                  | 1,070851      | 685,200000                   | 5 917,82              | 81,10                  | 226,38             | 1 307,24                  | 4 303,11                     |
| GRAMONT                 | 146            | 18 998                 | 1,022550      | 662,350575                   | 6 720,58              | 303,59                 | 717,16             | 1 248,27                  | 4 451,55                     |
| GRISOLLES               | 4 169          | 35 148                 | 1,390490      | 741,660000                   | 15 668,78             | 8 669,01               | 1 326,81           | 1 697,44                  | 3 975,53                     |
| L'HONOR DE COS          | 1 612          | 42 771                 | 1,283893      | 467,119779                   | 12 845,93             | 3 351,99               | 1 614,57           | 1 567,31                  | 6 312,06                     |
| LA VILLE DIEU DU TEMPLE | 3 234          | 42 633                 | 1,015952      | 435,848476                   | 16 339,30             | 6 724,77               | 1 609,36           | 1 240,22                  | 6 764,94                     |
| LABARTHE                | 399            | 36 430                 | 1,450332      | 514,962085                   | 9 701,02              | 829,68                 | 1 375,20           | 1 770,49                  | 5 725,64                     |
| LABASTIDE DE PENNE      | 129            | 24 968                 | 1,273197      | 527,986755                   | 8 349,42              | 268,24                 | 942,52             | 1 554,25                  | 5 584,40                     |



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|------------------------------|----------------|------------------------|---------------|------------------------------|-----------------------|------------------------|--------------------|---------------------------|------------------------------|
| LABASTIDE DU TEMPLE          | 1 152          | 31 635                 | 1,178811      | 541,440035                   | 10 474,34             | 2 395,47               | 1 194,20           | 1 439,03                  | 5 445,64                     |
| LABASTIDE ST PIERRE          | 3 838          | 37 040                 | 1,302756      | 692,879016                   | 15 224,71             | 7 980,73               | 1 398,23           | 1 590,33                  | 4 255,42                     |
| LABOURGADE                   | 186            | 3 876                  | 0,932661      | 479,473958                   | 7 821,05              | 386,77                 | 146,32             | 1 138,54                  | 6 149,43                     |
| LACAPELLE LIVRON             | 206            | 16 510                 | 1,170118      | 500,664122                   | 8 369,17              | 428,36                 | 623,24             | 1 428,42                  | 5 889,16                     |
| LACHAPELLE                   | 119            | 11 694                 | 0,958283      | 678,826087                   | 6 202,22              | 247,45                 | 441,44             | 1 169,82                  | 4 343,51                     |
| LACOUR                       | 176            | 22 380                 | 1,022565      | 680,953271                   | 6 789,04              | 365,97                 | 844,83             | 1 248,29                  | 4 329,94                     |
| LACOURT ST PIERRE            | 1 212          | 18 795                 | 1,045844      | 659,472862                   | 8 977,42              | 2 520,23               | 709,50             | 1 276,71                  | 4 470,98                     |
| LAFITTE                      | 231            | 8 532                  | 1,063710      | 366,029412                   | 10 156,27             | 480,34                 | 322,08             | 1 298,52                  | 8 055,34                     |
| LAFRANCAISE                  | 2 916          | 51 271                 | 1,678769      | 656,134343                   | 14 542,04             | 6 063,52               | 1 935,44           | 2 049,35                  | 4 493,73                     |
| LAGUEPIE                     | 621            | 47 462                 | 1,447511      | 826,198675                   | 8 418,74              | 1 291,31               | 1 791,65           | 1 767,04                  | 3 568,74                     |
| LAMOTHE CAPDEVILLE           | 1 103          | 15 464                 | 1,188918      | 693,005367                   | 8 583,34              | 2 293,58               | 583,75             | 1 451,37                  | 4 254,64                     |
| LAMOTHE CUMONT               | 126            | 4 257                  | 1,373359      | 543,918519                   | 7 520,06              | 262,00                 | 160,70             | 1 676,52                  | 5 420,83                     |
| LAPENCHE                     | 279            | 13 530                 | 1,390042      | 389,381119                   | 10 360,03             | 580,15                 | 510,75             | 1 696,89                  | 7 572,25                     |
| LARRAZET                     | 695            | 22 218                 | 1,143081      | 510,270083                   | 9 457,60              | 1 445,18               | 838,71             | 1 395,41                  | 5 778,29                     |
| LAUZERTE                     | 1 471          | 48 337                 | 1,303561      | 687,225628                   | 10 765,22             | 3 058,79               | 1 824,68           | 1 591,32                  | 4 290,42                     |
| LAUZERTE rbt facture         |                |                        |               |                              | 7 423,20              |                        |                    |                           |                              |
| LAVAURETTE                   | 225            | 21 908                 | 1,371483      | 494,054902                   | 8 937,05              | 467,86                 | 827,01             | 1 674,23                  | 5 967,94                     |
| LAVIT DE LOMAGNE             | 1 607          | 29 347                 | 1,242859      | 609,208919                   | 10 806,50             | 3 341,59               | 1 107,83           | 1 517,22                  | 4 839,87                     |
| LAVIT DE LOMAGNE rbt facture |                |                        |               |                              | 3 384,00              |                        |                    |                           |                              |
| LEOJAC BELLEGARDE            | 1 324          | 14 015                 | 0,980350      | 444,858321                   | 11 106,87             | 2 753,12               | 529,06             | 1 196,76                  | 6 627,93                     |
| LES BARTHES                  | 575            | 17 933                 | 1,265371      | 423,139896                   | 10 385,43             | 1 195,65               | 676,96             | 1 544,70                  | 6 968,12                     |
| LIZAC                        | 521            | 23 750                 | 1,614271      | 397,371747                   | 11 370,50             | 1 083,37               | 896,54             | 1 970,62                  | 7 419,98                     |
| LOZE                         | 147            | 12 207                 | 1,186105      | 538,391534                   | 7 690,89              | 305,67                 | 460,80             | 1 447,93                  | 5 476,48                     |
| MARIGNAC                     | 117            | 7 880                  | 1,187488      | 590,158333                   | 6 986,47              | 243,29                 | 297,46             | 1 449,62                  | 4 996,10                     |
| MARSAC                       | 181            | 21 756                 | 1,027356      | 638,900000                   | 7 066,73              | 376,37                 | 821,27             | 1 254,14                  | 4 614,95                     |
| MAS-GRENIER                  | 1 340          | 28 720                 | 1,080857      | 523,547429                   | 10 821,76             | 2 786,39               | 1 084,16           | 1 319,45                  | 5 631,75                     |
| MAUBEC                       | 136            | 24 312                 | 1,244976      | 763,830189                   | 6 580,49              | 282,80                 | 917,76             | 1 519,80                  | 3 860,14                     |
| MAUMUSSON                    | 49             | 5 758                  | 0,940449      | 626,156863                   | 6 176,17              | 101,89                 | 217,36             | 1 148,05                  | 4 708,87                     |
| MEAUZAC                      | 1 365          | 27 454                 | 1,446601      | 518,088360                   | 11 331,77             | 2 838,38               | 1 036,37           | 1 765,93                  | 5 691,09                     |
| MIRABEL                      | 1 054          | 41 109                 | 1,354528      | 191,383536                   | 20 803,24             | 2 191,69               | 1 551,83           | 1 653,53                  | 15 406,18                    |
| MIRAMONT DE QUERCY           | 332            | 17 375                 | 1,070085      | 492,094851                   | 8 644,27              | 690,36                 | 655,89             | 1 306,30                  | 5 991,71                     |
| MOLIERES                     | 1 198          | 38 957                 | 1,712270      | 543,353810                   | 11 478,43             | 2 491,12               | 1 470,60           | 2 090,25                  | 5 426,46                     |
| MONBEQUI                     | 641            | 11 145                 | 1,037386      | 534,317829                   | 8 538,23              | 1 332,89               | 420,72             | 1 266,38                  | 5 518,23                     |
| MONCLAR DE QUERCY            | 2 011          | 54 917                 | 1,278930      | 456,890200                   | 14 269,38             | 4 181,67               | 2 073,07           | 1 561,25                  | 6 453,39                     |



| NOM COMMUNES            | Pop INSEE<br>2020 | Longueur<br>voirie (en<br>m) | Effort<br>fiscal | Potentiel<br>Financier/<br>habitant | TOTAL<br>SIMULATION<br>2022 | Répartition<br>population | Répartition<br>voirie | Répartition<br>effort fiscal | Calcul pot<br>inversé<br>financier |
|-------------------------|-------------------|------------------------------|------------------|-------------------------------------|-----------------------------|---------------------------|-----------------------|------------------------------|------------------------------------|
| MONTAGUDET              | 198               | 20 332                       | 1,061919         | 587,668203                          | 7 492,84                    | 411,72                    | 767,52                | 1 296,33                     | 5 017,27                           |
| MONTAIGU DE QUERCY      | 1 348             | 73 546                       | 1,293207         | 767,980908                          | 10 997,28                   | 2 803,03                  | 2 776,30              | 1 578,68                     | 3 839,27                           |
| MONTAIN                 | 106               | 11 861                       | 1,139703         | 470,311927                          | 8 328,67                    | 220,42                    | 447,74                | 1 391,29                     | 6 269,22                           |
| MONTALZAT               | 677               | 49 666                       | 1,223676         | 604,357746                          | 9 655,12                    | 1 407,75                  | 1 874,85              | 1 493,80                     | 4 878,72                           |
| MONTASTRUC              | 316               | 7 197                        | 1,341611         | 457,387500                          | 9 012,91                    | 657,09                    | 271,68                | 1 637,77                     | 6 446,37                           |
| MONTAUBAN               | 62 290            | 323 630                      | 1,465369         | 1 001,289770                        | 146 476,01                  | 129 525,70                | 12 216,78             | 1 788,84                     | 2 944,69                           |
| MONTBARLA               | 182               | 17 411                       | 0,912428         | 526,148718                          | 7 753,45                    | 378,45                    | 657,25                | 1 113,84                     | 5 603,91                           |
| MONTBARTIER             | 1 352             | 16 830                       | 1,232642         | 1 823,418690                        | 6 568,42                    | 2 811,35                  | 635,32                | 1 504,74                     | 1 617,01                           |
| MONTBETON               | 4 359             | 28 064                       | 0,901031         | 644,450308                          | 15 798,62                   | 9 064,10                  | 1 059,39              | 1 099,93                     | 4 575,20                           |
| MONTECH                 | 6 469             | 72 680                       | 1,480239         | 590,357967                          | 22 996,64                   | 13 451,63                 | 2 743,61              | 1 807,00                     | 4 994,41                           |
| MONTEILS                | 1 429             | 26 943                       | 1,120952         | 851,264503                          | 8 820,59                    | 2 971,46                  | 1 017,08              | 1 368,40                     | 3 463,66                           |
| MONTESQUIEU             | 777               | 37 587                       | 1,329214         | 366,787654                          | 12 695,89                   | 1 615,69                  | 1 418,88              | 1 622,63                     | 8 038,68                           |
| MONTFERMIER             | 108               | 9 311                        | 1,505493         | 573,666667                          | 7 553,61                    | 224,57                    | 351,48                | 1 837,82                     | 5 139,73                           |
| MONTGAILLARD            | 148               | 9 855                        | 1,067055         | 546,787879                          | 7 374,76                    | 307,75                    | 372,02                | 1 302,60                     | 5 392,38                           |
| MONTPEZAT DE QUERCY     | 1 602             | 34 975                       | 1,502770         | 805,935832                          | 10 144,44                   | 3 331,20                  | 1 320,28              | 1 834,50                     | 3 658,47                           |
| MONTRICOUX              | 1 218             | 28 835                       | 1,507023         | 486,141855                          | 11 525,98                   | 2 532,71                  | 1 088,50              | 1 839,69                     | 6 065,08                           |
| MOUILLAC                | 99                | 9 971                        | 1,130611         | 451,806723                          | 8 488,44                    | 205,86                    | 376,40                | 1 380,19                     | 6 526,00                           |
| NEGREPELISSE            | 5 707             | 76 118                       | 1,696821         | 598,896990                          | 21 735,11                   | 11 867,12                 | 2 873,40              | 2 071,39                     | 4 923,20                           |
| NOHIC                   | 1 397             | 19 536                       | 1,424456         | 499,110478                          | 11 288,78                   | 2 904,92                  | 737,47                | 1 738,90                     | 5 907,49                           |
| ORGUEIL                 | 1 690             | 24 976                       | 1,390194         | 493,342740                          | 12 130,64                   | 3 514,18                  | 942,82                | 1 697,07                     | 5 976,55                           |
| PARISOT                 | 607               | 20 843                       | 1,548950         | 541,122905                          | 9 388,71                    | 1 262,19                  | 786,81                | 1 890,87                     | 5 448,84                           |
| PIQUECOS                | 437               | 14 908                       | 1,315239         | 452,901786                          | 9 587,25                    | 908,70                    | 562,77                | 1 605,57                     | 6 510,22                           |
| POMPIGNAN               | 1 484             | 33 653                       | 1,072477         | 524,807229                          | 11 283,66                   | 3 085,83                  | 1 270,37              | 1 309,22                     | 5 618,23                           |
| POUPAS                  | 82                | 9 764                        | 0,949045         | 709,422222                          | 5 853,82                    | 170,51                    | 368,58                | 1 158,54                     | 4 156,18                           |
| PUYCORNET               | 742               | 40 225                       | 1,310139         | 489,161206                          | 10 688,37                   | 1 542,91                  | 1 518,46              | 1 599,35                     | 6 027,64                           |
| PUYGAILLARD DE LOMAGNE  | 71                | 9 063                        | 0,920130         | 630,662162                          | 6 288,23                    | 147,64                    | 342,12                | 1 123,25                     | 4 675,23                           |
| PUYGAILLARD DE QUERCY   | 395               | 21 781                       | 1,244675         | 367,548544                          | 11 185,05                   | 821,36                    | 822,22                | 1 519,43                     | 8 022,04                           |
| PUYLAGARDE              | 342               | 19 235                       | 1,643080         | 510,102190                          | 9 223,24                    | 711,15                    | 726,11                | 2 005,78                     | 5 780,19                           |
| PUYLAROCQUE             | 723               | 30 550                       | 1,523233         | 440,612222                          | 11 207,93                   | 1 503,40                  | 1 153,24              | 1 859,48                     | 6 691,80                           |
| REALVILLE               | 1 952             | 52 201                       | 1,201278         | 597,199899                          | 12 433,18                   | 4 058,98                  | 1 970,55              | 1 466,46                     | 4 937,19                           |
| REYNIES                 | 888               | 21 387                       | 1,098735         | 801,393736                          | 7 674,33                    | 1 846,51                  | 807,34                | 1 341,28                     | 3 679,20                           |
| ROUECOR                 | 418               | 21 907                       | 1,162616         | 604,841699                          | 7 990,23                    | 869,19                    | 826,97                | 1 419,26                     | 4 874,81                           |
| SALVETAT BELMONTET (LA) | 830               | 23 599                       | 1,246793         | 409,006849                          | 11 347,66                   | 1 725,90                  | 890,84                | 1 522,02                     | 7 208,90                           |
| SAUVETERRE              | 173               | 17 108                       | 1,335522         | 640,270531                          | 7 240,95                    | 359,74                    | 645,81                | 1 630,33                     | 4 605,07                           |



| NOM COMMUNES            | Pop INSEE 2020 | Longueur voirie (en m) | Effort fiscal | Potentiel Financier/habitant | TOTAL SIMULATION 2022 | Répartition population | Répartition voirie | Répartition effort fiscal | Calcul pot inversé financier |
|-------------------------|----------------|------------------------|---------------|------------------------------|-----------------------|------------------------|--------------------|---------------------------|------------------------------|
| SAVENES                 | 820            | 38 238                 | 1,149423      | 459,942446                   | 10 962,28             | 1 705,11               | 1 443,45           | 1 403,15                  | 6 410,56                     |
| SEPTFONDS               | 2 261          | 48 130                 | 1,442407      | 521,371319                   | 13 934,46             | 4 701,52               | 1 816,87           | 1 760,81                  | 5 655,26                     |
| SERIGNAC                | 543            | 55 281                 | 0,934360      | 788,518717                   | 8 095,82              | 1 129,11               | 2 086,81           | 1 140,62                  | 3 739,28                     |
| ST AIGNAN               | 416            | 6 525                  | 1,044855      | 505,108235                   | 8 224,19              | 865,03                 | 246,31             | 1 275,50                  | 5 837,34                     |
| ST AMANS DE PELLAGAL    | 220            | 28 092                 | 1,040016      | 515,401575                   | 8 303,35              | 457,47                 | 1 060,45           | 1 269,60                  | 5 515,83                     |
| ST AMANS DU PECH        | 217            | 7 177                  | 1,354063      | 534,550218                   | 7 890,96              | 451,23                 | 270,93             | 1 652,97                  | 5 515,83                     |
| ST ANTONIN NOBLE VAL    | 1 897          | 115 599                | 1,432340      | 661,915606                   | 14 511,39             | 3 944,62               | 4 363,77           | 1 748,52                  | 4 454,48                     |
| ST ARROUMEX             | 155            | 17 827                 | 1,127645      | 508,126582                   | 8 174,50              | 322,31                 | 672,96             | 1 376,57                  | 5 802,67                     |
| ST BEAUZEIL             | 100            | 12 032                 | 1,239575      | 758,232558                   | 6 063,98              | 207,94                 | 454,20             | 1 513,21                  | 3 888,64                     |
| ST CIRQ                 | 565            | 29 254                 | 1,177294      | 427,636998                   | 10 611,20             | 1 174,86               | 1 104,32           | 1 437,18                  | 6 894,84                     |
| ST ETIENNE DE TULMONT   | 3 862          | 25 761                 | 1,517622      | 539,769884                   | 16 318,22             | 8 030,63               | 972,46             | 1 852,63                  | 5 462,49                     |
| ST GEORGES              | 268            | 16 780                 | 1,496535      | 410,968085                   | 10 192,10             | 557,28                 | 633,43             | 1 826,89                  | 7 174,50                     |
| ST JEAN DU BOUZET       | 52             | 13 233                 | 0,982619      | 778,816667                   | 5 593,05              | 108,13                 | 499,54             | 1 199,53                  | 3 785,86                     |
| ST NAUPHARY             | 1 883          | 17 676                 | 1,073660      | 640,665263                   | 10 495,66             | 3 915,51               | 667,26             | 1 310,67                  | 4 602,23                     |
| ST NAZAIRE DE VALENTANE | 354            | 22 635                 | 1,060281      | 501,040650                   | 8 769,63              | 736,11                 | 854,45             | 1 294,33                  | 5 884,73                     |
| ST PORQUIER             | 1 427          | 29 625                 | 1,404469      | 474,925694                   | 12 008,44             | 2 967,30               | 1 118,32           | 1 714,50                  | 6 208,32                     |
| ST PROJET               | 292            | 27 218                 | 1,242416      | 543,218509                   | 8 579,13              | 607,18                 | 1 027,46           | 1 516,67                  | 5 427,82                     |
| ST SARDOS               | 1 157          | 53 442                 | 1,197479      | 428,240851                   | 12 770,20             | 2 405,86               | 2 017,39           | 1 461,82                  | 6 885,12                     |
| ST VINCENT D'AUTEJAC    | 287            | 29 520                 | 1,362754      | 534,939189                   | 8 886,54              | 596,79                 | 1 114,36           | 1 663,58                  | 5 511,82                     |
| STE JULIETTE            | 135            | 10 094                 | 1,295665      | 517,295597                   | 7 943,25              | 280,72                 | 381,04             | 1 581,68                  | 5 699,82                     |
| TOUFFAILLES             | 349            | 23 020                 | 1,091581      | 547,829545                   | 8 933,57              | 725,71                 | 868,99             | 1 332,54                  | 6 006,33                     |
| TREJOULS                | 252            | 21 082                 | 1,150648      | 498,347973                   | 6 733,06              | 524,01                 | 795,83             | 1 404,65                  | 4 008,58                     |
| VAISSAC                 | 880            | 48 284                 | 1,406442      | 452,806695                   | 11 881,05             | 1 829,87               | 1 822,68           | 1 716,91                  | 6 511,59                     |
| VALEILLES               | 254            | 23 904                 | 1,144246      | 528,591640                   | 8 405,37              | 528,17                 | 902,36             | 1 396,83                  | 5 578,01                     |
| VAREN                   | 669            | 34 853                 | 1,445514      | 588,760000                   | 9 479,36              | 1 391,12               | 1 315,67           | 1 764,61                  | 5 007,97                     |
| VARENNES                | 606            | 16 587                 | 1,123958      | 470,222764                   | 9 528,74              | 1 260,12               | 626,15             | 1 372,07                  | 6 270,41                     |
| VAZERAC                 | 735            | 38 085                 | 1,680401      | 505,350717                   | 10 851,92             | 1 528,36               | 1 437,68           | 2 051,34                  | 5 834,54                     |
| VERDUN SUR GARONNE      | 4 829          | 83 796                 | 1,423407      | 594,849304                   | 19 898,97             | 10 041,41              | 3 163,23           | 1 737,62                  | 4 956,70                     |
| VERFEIL SUR SEYE        | 398            | 23 864                 | 1,244372      | 455,604374                   | 9 719,11              | 827,60                 | 900,85             | 1 519,06                  | 6 471,60                     |
| VERLHAC TESCOU          | 533            | 14 020                 | 1,327551      | 423,599634                   | 10 218,72             | 1 108,32               | 529,24             | 1 620,60                  | 6 960,56                     |
| VIGUERON                | 137            | 15 407                 | 0,968698      | 571,884354                   | 7 204,76              | 284,88                 | 581,60             | 1 182,53                  | 5 155,74                     |
| VILLEBRUMIER            | 1 406          | 12 065                 | 1,220572      | 490,896770                   | 10 875,42             | 2 923,63               | 455,44             | 1 490,01                  | 6 006,33                     |
| VILLEMADE               | 769            | 20 400                 | 1,230164      | 735,545455                   | 7 879,43              | 1 599,06               | 770,08             | 1 501,72                  | 4 008,58                     |
|                         | <b>215 742</b> | <b>4 753 618</b>       | <b>205,80</b> | <b>95 159,84</b>             | <b>1 805 261,06</b>   | <b>448 613,47</b>      | <b>179 445,39</b>  | <b>251 223,54</b>         | <b>915 171,46</b>            |



Montant EPCI à répartir :

94 444,94 €

|                                        |           |         |
|----------------------------------------|-----------|---------|
| Part population                        | 18 888,99 | 20%     |
| Part potentiel fiscal inversé          | 4 722,25  | 5%      |
| Part coefficient d'intégration fiscale | 51 944,71 | 55%     |
| Part dépenses d'équipement             | 18 888,99 | 20%     |
|                                        |           | 100,00% |

| NOMS EPCI                                   | Population<br>INSEE<br>2020 | Potentiel<br>fiscal<br>total | Potentiel<br>fiscal/<br>population<br>insee | Coefficient<br>d'intégration<br>Fiscale * | Dépenses<br>équipement<br>(En K€) | SIMULATION<br>Population<br>Potentiel fiscal<br>inversé<br>CIF<br>Dép. Équip. |
|---------------------------------------------|-----------------------------|------------------------------|---------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------|
| CC Grand Sud Tarn-et-Garonne                | 42 377                      | 10 438 041                   | 246,313826                                  | 0,345891                                  | 2 120 199                         | 9 971,40                                                                      |
| CC de la LOMAGNE TARN ET GARONNAISE         | 10 264                      | 1 828 676                    | 178,164069                                  | 0,480974                                  | 1 073 642                         | 8 937,59                                                                      |
| CC TERRES DE CONFLUENCES                    | 42 200                      | 10 395 719                   | 246,344052                                  | 0,225945                                  | 4 634 390                         | 9 809,77                                                                      |
| CC Pays de Serres en Quercy                 | 8 661                       | 1 092 987                    | 126,196398                                  | 0,535632                                  | 1 721 308                         | 10 224,10                                                                     |
| CC QUERCY ROUERGUE ET GORGES DE L'AVEYRON   | 7 827                       | 1 779 647                    | 227,372812                                  | 0,358806                                  | 474 898                           | 6 493,68                                                                      |
| CC Quercy vert Aveyron                      | 22 468                      | 2 283 934                    | 101,652751                                  | 0,400870                                  | 355 423                           | 8 645,65                                                                      |
| CC Coteaux et Plaines du Pays Lafrançaisain | 11 198                      | 1 525 073                    | 136,191552                                  | 0,455273                                  | 297 934                           | 8 304,22                                                                      |
| CC QUERCY CAUSSADAIS                        | 20 864                      | 3 335 366                    | 159,862251                                  | 0,366915                                  | 503 794                           | 7 799,89                                                                      |
| CA Grand MONTAUBAN                          | 79 850                      | 30 666 197                   | 384,047552                                  | 0,418549                                  | 18 722 252                        | 24 258,64                                                                     |
|                                             | 245 709                     | 63 345 640                   | 1 806,15                                    | 3,59                                      | 29 903 840                        | 94 444,94                                                                     |